

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	87.53 %	93.31 %	28	95.51 %	10	8	
% of Funds Disbursed	71.12 %	84.09 %	31	87.58 %	5	3	
Leveraging Ratio for Rental Activities	3.85	6.27	15	4.86	45	41	
% of Completed Rental Disbursements to All Rental Commitments***	66.77 %	78.35 %	23	82.17 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.24 %	60.98 %	29	71.17 %	8	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.61 %	1	81.54 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.25 %	26	45.68 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	24 / 31	Nationally:	14	9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,412	\$18,648		\$27,510	102 Units	30.80	%
Homebuyer Unit	\$8,667	\$18,807		\$15,239	18 Units	5.40	%
Homeowner-Rehab Unit	\$15,371	\$28,812		\$20,932	84 Units	25.40	%
TBRA Unit	\$6,926	\$3,883		\$3,121	127 Units	38.40	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,859	\$156,949	\$23,233
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	27.8	25.0	23.1
Black/African American:	7.8	22.2	38.1	61.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	2.6
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	92.2	50.0	35.7	12.8
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HOUSEHOLD SIZE:

1 Person:	0.0	16.7	32.1	76.9
2 Persons:	8.8	16.7	25.0	2.6
3 Persons:	42.2	22.2	11.9	5.1
4 Persons:	27.5	27.8	7.1	7.7
5 Persons:	9.8	11.1	15.5	5.1
6 Persons:	7.8	0.0	6.0	2.6
7 Persons:	3.9	5.6	2.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.0	16.7	11.9	15.4
Elderly:	0.0	11.1	50.0	66.7
Related/Single Parent:	43.1	44.4	20.2	17.9
Related/Two Parent:	55.9	27.8	15.5	0.0
Other:	0.0	0.0	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County

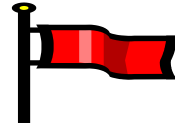
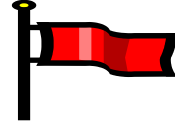
State: FL

Group Rank: 14
 (Percentile)

State Rank: 24 / 31 PJs

Overall Rank: 9
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	66.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	31.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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